

## Uncommitted capital schemes - Green

## Appendix B1

Recommended that the following capital schemes should be granted approval to progress.

Scheme	Subscheme1	Subscheme2	Title	Review Process criteria applicable to the scheme	Res Code	Total Sch Cost	Actuals to 31.03.2010	2010/11	2011/12	2012/13	2013/14	2014/on	Comments	Recommendation
						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
<b>Adult Social Care</b>														
14997	000	000	LEARNING DISABILITIES	Improvements in Adult or children's social care	01	1841.4	0.0	731.4	1110.0	0.0	0.0	0.0	Funding originally injected into the February 2009 Capital Programme. Initial allocations made for minor building improvements and Changing Places toilet facilities to ensure service continuity at new sites. Also proposals for 3 Community bases making a major call on this funding; recommended that these second stage works are subject to further review when proposals more fully developed.	Recommend approval -
13763	000	000	IMPROVEMENTS TO CARE HOMES	Adult and children's social care and protecting our assets	41	45.3	0.0	45.3	0.0	0.0	0.0	0.0	External grant funding received to carry out the improvement work.	Recommend approval
13763	000	000	IMPROVEMENTS TO CARE HOMES	Adult and children's social care and protecting our assets	01	16.4	0.0	16.4	0.0	0.0	0.0	0.0	Balance of Leeds funding required to implement building evacuation requirements.	
15989	TEL	000	TELECARE EQUIPMENT UNCOMMITTED	Improvements Adult or children's social care	01	750.0	0.0	750.0	0.0	0.0	0.0	0.0	Initial funding for Stage 1 works approved by Exec Board 19/05/10. The service are reviewing the spending profile and some funding may slip to 2011/12. Telecare is projected to deliver number of benefits;	Recommend approval
15989	TEL	O10	TELECARE COMMITTED 2010-11	Improvements Adult or children's social care	01	250.0	0.0	250.0	0.0	0.0	0.0	0.0	these includes savings in residential care costs and a reduced requirement for purchasing external residential care.	
16040	ADT	000	ADAPTATIONS 2010-11	Improvements Adult or children's social care	01	102.7	0.0	102.7	0.0	0.0	0.0	0.0	Balance of 2010/11 funding for minor adaptations work to private properties. More extensive requirements are currently dealt with via Disabled Facilities Grant funding currently provided for in Environment and Neighbourhoods.	Recommend approval
16040	MKS	000	MINOR WORKS / ADAPTATIONS 2010-11	Improvements Adult or children's social care	01	250.0	0.0	250.0	0.0	0.0	0.0	0.0	Minor adaptations works; forms part of the 2010/11 £400k allocation for private properties.	Recommend approval
<b>Adult Social Care Total</b>						<b>3255.8</b>	<b>0.0</b>	<b>2145.8</b>	<b>1110.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>Strategic Accounts</b>														

Scheme	Subscheme1	Subscheme2	Title	Review Process criteria applicable to the scheme	Res Code	Total Sch Cost	Actuals to 31.03.2010	2010/11	2011/12	2012/13	2013/14	2014/0n	Comments	Recommendation
						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
1371	000	000	CONTINGENCY SCHEME		01	1753.7	0.0	931.1	822.6	0.0	0.0	0.0	Central Contingency provision to cover significant unexpected scheme costs. Allocation of this funding is subject to approval by the Director of Resources or Exec Board.	Recommend approval
12523	000	000	TOWN & DISTRICT REGENERATION (T&DR), PARKS URBAN RENAISSANCE	Invest to save and protecting our assets	01	4.6	0.0	4.6	0.0	0.0	0.0	0.0	A small residual contingency fund is retained for any further scheme costs.	Recommend approval
14201	BTE	CEP	BUSINESS TRANSFORMATION PROGRAMME - CORE ENABLING PROJECTS	Invest to save	01	1,350.0		700.0	350.0	300.0			This is the parent scheme balance for the EDRMS element of the Business Transformation (BT) programme. The overall BT strategy was approved by Exec Board in December 2008. This funding is allocated to specific projects on the basis of approved business cases with the end purpose of delivering on the BT key objectives of improved business efficiency and service delivery. The spending profile reflects the provisional programme dates and is currently subject to review.	Recommend to proceed
14201	BTE	CEP	BUSINESS TRANSFORMATION PROGRAMME - CORE ENABLING PROJECTS	Invest to save	52	1,054.4		700.0	350.0	4.4				
14201	BWS	CTW	CHANGING THE WORKPLACE	Invest to save	01	49.7	49.7	0.0	0.0	0.0	0.0	0.0	Initial budget put in place in March 2009 for internal IT fees and an external IT consultantancy. The Changing The Workplace strategy has been subject to a further detailed report to Exec Board 25.08.2010.	Recommend approval
14201	BWS	CTW	CHANGING THE WORKPLACE	Invest to save	52	100.0	68.7	31.3	0.0	0.0	0.0	0.0		
14201	CEP	ALM	APPLICATION LIFECYCLE MANAGEMENT (BUSINESS TRANSFORMATION PROGRAMME)	Invest to save	01	40.0	0.0	40.0	0.0	0.0	0.0	0.0	Application Lifecycle Management (ALM) is the framework of standards, tools and good practice that ensures that the Council's internal ICT applications are developed in an efficient and effective way and can be satisfactorily supported. ALM also includes the provisioning of the necessary development, test and live environments. The ALM installation and commissioning work is nearly complete and LCC application development staff have been trained in the use of the framework. The first project to use the elements of ALM 'end to end' procedures are scheduled to commence after October 2010.	Recommend to proceed
14201	CEP	ALM	APPLICATION LIFECYCLE MANAGEMENT (BUSINESS TRANSFORMATION PROGRAMME)	Invest to save	52	52.9	0.0	52.9	0.0	0.0	0.0	0.0		

Scheme	Subscheme1	Subscheme2	Title	Review Process criteria applicable to the scheme	Res Code	Total Sch Cost	Actuals to 31.03.2010	2010/11	2011/12	2012/13	2013/14	2014/on	Comments	Recommendation
						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
14201	CEP	DRM	EDRM DOCUMENT AND RECORD MANAGEMENT (BUSINESS TRANSFORMATION PROGRAMME)	Invest to save	52	95.6	95.6	0.0	0.0	0.0	0.0	0.0	An outline business case was presented at 26th June 2009 ICT Management Board. The Full Business Case is being developed and will cover the capture, management, retention and disposition of information across the Council. A corporate Electronic Document and Records Management System (EDRMS) will deliver a central platform for the creation, management, storage, preservation and delivery of all of the Council's information content whether it originates in paper or electronic form.	Recommend approval
14201	CEP	DRM	EDRM DOCUMENT AND RECORD MANAGEMENT (BUSINESS TRANSFORMATION PROGRAMME)	Invest to save	01	134.0	133.2	0.8	0.0	0.0	0.0	0.0		
14201	CEP	IPM	INTEGRATION AND PROCESS MANAGEMENT BIZTALK (BUSINESS TRANSFORMATION PROGRAMME)	Invest to save	01	74.8	8.8	66.0	0.0	0.0	0.0	0.0	This project is part complete. The initiative will see the installation and commissioning of Microsoft's Biztalk integration software.	Recommend to proceed
14201	CEP	IPM	INTEGRATION AND PROCESS MANAGEMENT BIZTALK (BUSINESS TRANSFORMATION PROGRAMME)	Invest to save	52	202.0	1.3	200.7	0.0	0.0	0.0	0.0		
14201	CEP	WEB	WEB AND INTRANET REPLACEMENT (BUSINESS TRANSFORMATION PROGRAMME)	Invest to save	01	58.4	0.0	58.4	0.0	0.0	0.0	0.0	New scheme within the BT programme approved by IT Commissioning Board 06/10/10 and Resources and Performance Board	Recommend to proceed
14201	CEP	WEB	WEB AND INTRANET REPLACEMENT (BUSINESS TRANSFORMATION PROGRAMME)	Invest to save	52	291.8	0.0	251.8	40.0	0.0	0.0	0.0		
14201	ESS	000	EMPLOYEE MANAGERS SELF SERVICE (ESSMSS) (BUSINESS TRANSFORMATION PROGRAMME)	Invest to save	01	842.5	378.4	253.2	93.4	0.0	117.5	0.0	Exec Board December 2009 approved funding to invest in Employee Self Service / Manager Self Service (ESS/MSS). The system will allow employees and managers to directly update their human resource / staffing records and associated information.	Recommend approval
14201	ESS	000	EMPLOYEE MANAGERS SELF SERVICE (ESSMSS) (BUSINESS TRANSFORMATION PROGRAMME)	Invest to save	52	740.5	151.1	469.4	120.0	0.0	0.0	0.0		
14201	LOW	000	LOWFIELDS ROAD ACQUISITION	Protecting our assets	52	700.0	6.7	693.3	0.0	0.0	0.0	0.0	Funding required to secure this key site as part of the wider Elland Road development proposals. The balance of the agreement is funded via a land swap with a site at Thornes Farm.	Recommend approval
14201	NGT	000	NEW GENERATION TRANSPORT (NGT)	Avoidance of future costs	52	2754.0	1501.7	1252.3	0.0	0.0	0.0	0.0	Funding allocated to date to cover the Leeds element of initial NGT scheme development costs	Recommend approval

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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
14236	ADL	000	ADEL & WHARFEDALE - WARD BASED INITIATIVE (WBI) 2	WBI	01	13.8	0.0	13.8	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	ADL	OO1	POOL IN WHARFEDALE MEMORIAL HALL	WBI	01	7.2	0.0	7.2	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	ALW	000	ALWOODLEY WBI2	WBI	01	23.6	0.0	23.6	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	ARD	000	ARDSLEY & ROBIN HOOD WBI2	WBI	01	30.0	0.0	30.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	ARM	000	ARMLEY WBI2	WBI	01	40.0	0.0	40.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	BEE	000	BEESTON & HOLBECK WBI2	WBI	01	40.0	0.0	40.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	BRA	000	BRAMLEY & STANNINGLEY WBI2	WBI	01	40.0	0.0	40.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	CAL	000	CALVERLEY & FARSLEY WBI2	WBI	01	15.6	0.0	15.6	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	CHA	000	CHAPEL ALLERTON WBI2	WBI	01	40.0	0.0	40.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	CIT	000	CITY & HUNSLET WBI2	WBI	01	40.0	0.0	40.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	CRO	000	CROSSGATES & WHINMOOR WBI2	WBI	01	40.0	0.0	40.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	FAR	000	FARNLEY & WORTLEY WBI2	WBI	01	11.0	0.0	11.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	GAR	000	GARFORTH & SWILLINGTON WBI2	WBI	01	25.0	0.0	25.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	GIP	000	GIPTON & HAREHILLS WBI2	WBI	01	40.0	0.0	40.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	GUI	000	GUISELEY & RAWDON WBI2	WBI	01	8.1	0.0	8.1	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	HAR	000	HAREWOOD WBI2	WBI	01	18.7	0.0	18.7	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	HYD	000	HYDE PARK & WOODHOUSE WBI2	WBI	01	40.0	0.0	40.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	KIL	000	KILLINGBECK & SEACROFT WBI2	WBI	01	38.0	0.0	38.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	KIP	000	KIPPAX & METHLEY WBI2	WBI	01	0.5	0.0	0.5	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	KIP	OIO	METHLEY VILLAGE COMMUNITY CENTRE PRAM STORE	WBI	01	6.2	0.0	6.2	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	KIR	000	KIRKSTALL WBI2	WBI	01	14.4	0.0	14.4	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	MID	000	MIDDLETON PARK WBI2	WBI	01	19.0	0.0	19.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	MON	000	MORLEY NORTH WBI2 SCHEMES	WBI	01	14.8	0.0	14.8	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	MOO	000	MOORTOWN WBI2	WBI	01	21.0	0.0	21.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	MOS	000	MORLEY SOUTH WBI2	WBI	01	6.2	0.0	6.2	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval

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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
14236	OTL	000	OTLEY & YEADON WBI2	WBI	01	10.8	0.0	10.8	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	PUD	000	PUDSEY WBI2	WBI	01	33.9	0.0	33.9	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	ROU	000	ROUNDHAY WBI2	WBI	01	32.0	0.0	32.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	RTH	000	ROTHWELL (WBI 2)	WBI	01	20.1	0.0	20.1	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	TEM	000	TEMPLE NEWSAM WBI2	WBI	01	26.7	0.0	26.7	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	WEE	000	WEETWOOD WBI2	WBI	01	3.9	0.0	3.9	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	WTH	000	WETHERBY WBI2	WBI	01	28.1	0.0	28.1	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
15988	000	000	PRIVATE FINANCE INITIATIVE (PFI) DEVELOPMENT COSTS		01	3555.0	981.6	1573.4	1000.0	0.0	0.0	0.0	In previous years this funding has been used to fund PFI scheme development costs excluding the Building School for the Future (BSF) programme. Capitalised costs relating to the Holt Park, New Leaf, Independent living and Residual Waste projects. If these development costs were not capitalised they would be a charge against the revenue budget. Costs relating to the same projects are expected to be capitalised in 2010/11 including Holt Park where the Council is still trying to obtain the grant funding.	Recommend approval
99863	000	000	GENERAL CAPITALISATION		01	27096.8	15096.8	3000.0	3000.0	3000.0	3000.0	0.0	Funding required to support the capital expenditure originally charged against Revenue Budget.	Recommend approval
99863	000	000	GENERAL CAPITALISATION		37	3700.0	1500.0	700.0	500.0	500.0	500.0	0.0		
<b>Strategic Accounts Total</b>						<b>45399.3</b>	<b>19973.6</b>	<b>11727.8</b>	<b>6276.0</b>	<b>3804.4</b>	<b>3617.5</b>	<b>0.0</b>		
<b>Other Education Services Managed By E.L.</b>														
12137	000	000	BUILDING SCHOOLS FOR THE FUTURE (BSF) WAVE 1 PHASE 1	Protecting our assets	41	1727.2	0.0	0.0	1727.2	0.0	0.0	0.0	External funding element of the overall BSF contingency allocation. Funding allocated to individual schemes to meet approved essential cost variations.	Recommend approval
12137	HIG	000	BSF PH1 HIGHWAYS WKS-GENERAL	Protecting our assets	01	20.0	18.2	1.8	0.0	0.0	0.0	0.0	Leeds funding for Highways works relating to BSF sites.	Recommend approval
12137	WKS	000	AUTHORITY WORKS BSF	Protecting our assets	01	366.5	0.0	366.5	0.0	0.0	0.0	0.0	Leeds funding for essential works not covered by the BSF grant funding.	Recommend approval
13372	FAR	000	FARNLEY PARK BSF PH2	Protecting our assets	39	17219.0	775.6	7756.9	8686.5	0.0	0.0	0.0	Approved Govt funding.	Recommend approval
13372	FAR	000	FARNLEY PARK BSF PH2	Protecting our assets	41	3529.0	0.0	179.2	1742.3	1607.5	0.0	0.0	Approved Govt funding.	Recommend approval

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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
13372	FAR	000	FARNLEY PARK BSF PH2	Protecting our assets	01	2252.0	0.0	0.0	2252.0	0.0	0.0	0.0	This scheme has achieved financial close with Partnership for Schools (Pfs) and is now contractually committed.	
13372	HIG	CRA	BSF PH2 HIGHWAYS WKS-CRAWSHAW	Protecting our assets	01	45.0	3.3	41.7	0.0	0.0	0.0	0.0	Required authority works if the related projects proceed.	Recommend approval
13372	HIG	FAR	BSF PH2 HIGHWAYS WKS-FARNLEY PARK	Protecting our assets	01	5.0	0.0	5.0	0.0	0.0	0.0	0.0	Leeds funded element of the required Highways works associated with site.	Recommend approval
13372	WKS	000	AUTHORITY WORKS BSF PH2	Protecting our assets	01	207.1	0.0	207.1	0.0	0.0	0.0	0.0	Leeds funding for essential works not covered by the BSF grant funding.	Recommend approval
13373	ARC	000	ARCHITECTS SERVICES BSF PH3	Protecting our assets	39	218.2	62.9	155.3	0.0	0.0	0.0	0.0	External funding element of BSF works	Recommend approval
13373	ARC	000	ARCHITECTS SERVICES BSF PH3	Protecting our assets	01	17.8	0.0	17.8	0.0	0.0	0.0	0.0	Leeds funded element of BSF works	Recommend approval
13373	HIG	COR	BSF PH3 HIGHWAYS WKS-CORPUS CHRISTI	Protecting our assets	01	5.0	0.0	5.0	0.0	0.0	0.0	0.0	Leeds funded element of BSF works	Recommend approval
13373	HIG	MSM	BSF PH3 HIGHWAYS WKS-MOUNT ST MARYS	Protecting our assets	01	5.0	2.2	2.8	0.0	0.0	0.0	0.0	Leeds funded element of BSF works	Recommend approval
13373	WKS	000	AUTHORITY WORKS BSF PH3	Protecting our assets	01	679.2	0.0	679.2	0.0	0.0	0.0	0.0	Leeds funded element of BSF works	Recommend approval
15414	HIG	WLA	BSF PH4 HIGHWAYS WKS-WEST LEEDS ACADEMY	Protecting our assets	01	5.0	1.9	3.1	0.0	0.0	0.0	0.0	Leeds funded element of BSF works	Recommend approval
15414	WKS	000	AUTHORITY WORKS - BSF PH4	Protecting our assets	01	342.0	0.0	167.0	175.0	0.0	0.0	0.0	Authority works funding as part of Phase 4 funding	Recommend approval
15414	WKS	DES	DESIGN DEVELOPMENT - BSF PH4	Protecting our assets	01	3.0	0.0	3.0	0.0	0.0	0.0	0.0	Leeds funded element of BSF works	Recommend approval
16155	000	000	BSF WAVE 1 PHASE 5	Protecting our assets	39	5306.0	0.0	0.0	4974.8	331.2	0.0	0.0	External funding element of BSF works	Recommend approval
16155	000	000	BSF WAVE 1 PHASE 5	Protecting our assets	41	2818.0	0.0	0.0	0.0	2818.0	0.0	0.0	External funding element of BSF works	Recommend approval
16155	000	000	BSF WAVE 1 PHASE 5	Protecting our assets	01	821.2	0.0	57.0	764.2	0.0	0.0	0.0	Leeds funded element of BSF works	Recommend approval
1804	000	000	GARFORTH COMMUNITY COLLEGE LAND RECEIPT	Invest to save, protecting our assets and Environmental impacts	01	111.1	0.0	111.1	0.0	0.0	0.0	0.0	This funding was earmarked by Exec Board in 2004 for educational purposes. This funding is required for fees contractual overspends on schemes at the College.	Recommend approval
14236	ADL	OO2	ADEL ST JOHN THE BAPTIST - GRANT	Ward Based Initiative	01	15.0	0.0	15.0	0.0	0.0	0.0	0.0	Ward Based Initiative works	Recommend approval
14800	000	000	MAJOR REFURBISHMENT WORKS 2008/09	Invest to save, protecting our assets and Environmental impacts	01	19.3	0.0	19.3	0.0	0.0	0.0	0.0	Residual funding balance to be allocated for minor refurbishment works	Recommend approval
14800	000	000	MAJOR REFURBISHMENT WORKS 2008/09	Invest to save, protecting our assets and Environmental impacts	40	4.6	0.0	4.6	0.0	0.0	0.0	0.0	External funding balance for minor refurbishment works	Recommend approval

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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
16102	000	000	SCHOOL CAPITAL INVESTMENT PARTNERSHIP (SCIP) 2010/11	Protecting our assets	01	771.3	0.0	514.4	256.9	0.0	0.0	0.0	Funded from the annual general refurbishment allocation. Assists joint funded schemes with schools	Recommend approval
98000	000	000	MAJOR REFURBISH & GENERAL BUILDING WORKS	Protecting our assets	01	5578.7	0.0	1078.7	1500.0	1500.0	1500.0	0.0	Annual maintenance allocation. Has been used most recently for fire safety works	Recommend approval
13926	ELE	000	ELECTRICAL TESTING/REMEDIAL WORKS 07/08	Protecting our assets	01	85.0	0.0	85.0	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
15349	ASB	000	GENERAL REFURB 09-10 - ASBESTOS REMOVAL	Protecting our assets	01	250.5	0.0	250.5	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
15349	ELR	000	GENERAL REFURB 09-10 - ELECTRICAL REWIRE	Protecting our assets	01	56.8	0.0	56.8	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
15349	FIR	COM	FIRE COMPARTMENTATION WORKS 2009/10	Protecting our assets	01	192.6	49.7	142.9	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
16128	ALA	000	FIRE ALARM SYSTEMS REPLACEMENT	Protecting our assets	01	110.0	0.0	110.0	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
16128	COM	000	2010-11 FIRE COMPARTMENTATION WORKS	Protecting our assets	01	27.2	0.0	27.2	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
16128	MIN	000	FIRE SAFETY - MINOR WORKS	Protecting our assets	01	25.0	0.0	25.0	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
16128	MIN	SPR	FIRE SAFETY MINOR WORKS-SPRINKLERS	Protecting our assets	01	85.0	0.0	85.0	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
<b>Other Education Services Managed By E.L. Total</b>						<b>42923.3</b>	<b>913.8</b>	<b>12173.9</b>	<b>22078.9</b>	<b>6256.7</b>	<b>1500.0</b>	<b>0.0</b>		
<b>City Development</b>														
16170	000	000	WEST ROYD PARK LODGE ELECTRICITY SUPPLY	Protecting our assets	01	3.7	0.0	3.7	0.0	0.0	0.0	0.0	Essential electrical works	Recommend approval
14204	000	000	TRAFFIC MANAGEMENT PROGRAMME	Avoidance of future costs and Protecting our assets	01	39.1	0.0	39.1	0.0	0.0	0.0	0.0	This is the balance remaining in 2010/11 to be allocated. It covers a variety of a minor scheme which have a clear highways safety content.	Recommend approval
14236	HOR	OO3	CLARENCE ROAD TRAFFIC CALMING WBI	WBI	01	10.0	0.0	10.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	KIP	OO9	GIBSON LANE VAS	WBI	01	4.2	0.0	4.2	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	MOO	OO7	FENCING OFF OF LAND AT CARR MANOR RD	WBI	01	2.1	0.0	2.1	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
12421	000	000	SUNNY VIEW/WESLEY STREET REVIEW OF RPP	Avoidance of future costs and Protecting our assets	01	10.0	0.0	5.0	5.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
13100	000	000	PARKSTONE AVENUE WEST PARK TRAFFIC REGULATION ORDER (TRO)	Avoidance of future costs and Protecting our assets	01	16.7	3.8	6.4	6.5	0.0	0.0	0.0	Traffic Management works	Recommend approval
13101	000	000	GLEDHOW RISE ROUNDHAY HGV BAN	Avoidance of future costs and Protecting our assets	01	22.0	1.9	17.1	3.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
14136	000	000	BEESTON ROAD HUNSLET HALL ROAD	Avoidance of future costs and Protecting our assets	01	25.9	5.0	20.9	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval

Scheme	Subscheme1	Subscheme2	Title	Review Process criteria applicable to the scheme	Res Code	Total Sch Cost	Actuals to 31.03.2010	2010/11	2011/12	2012/13	2013/14	2014/0n	Comments	Recommendation
						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
14303	000	000	CROSS GATES TRO	Avoidance of future costs and Protecting our assets	01	20.0	12.9	7.1	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
14862	000	000	TRO PROCESSING SOFTWARE	Avoidance of future costs and Protecting our assets	01	24.5	3.8	20.7	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
14894	000	000	HEADINGLEY MOUNT / ASH ROAD AREA	Avoidance of future costs and Protecting our assets	01	22.2	18.2	4.0	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15435	000	000	ST JAMES HOSPITAL PARKING REVIEW	invest to save	14	75.0	6.7	68.3	0.0	0.0	0.0	0.0	Installation costs to be funded from S106 contributions	Recommend approval
15435	000	000	ST JAMES HOSPITAL PARKING REVIEW	invest to save	01	6.5	0.0	6.5	0.0	0.0	0.0	0.0		
15435	000	000	ST JAMES HOSPITAL PARKING REVIEW	invest to save	15	6.0	0.0	6.0	0.0	0.0	0.0	0.0		
15449	000	000	GALLOWAY LANE PUDSEY PED BUILD OUT	Avoidance of future costs and Protecting our assets	01	7.0	0.0	7.0	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15563	000	000	BRADFORD ROAD A650	Avoidance of future costs and Protecting our assets	01	25.0	1.2	12.0	11.8	0.0	0.0	0.0	Traffic Management works	Recommend approval
15565	000	000	DEWSBURY RD / LOWRY RD A653 ADJUSTMENTS	Avoidance of future costs and Protecting our assets	01	5.0	0.0	5.0	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15567	000	000	TINGLEY COMMON A650	Avoidance of future costs and Protecting our assets	01	12.0	0.0	0.0	12.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15569	000	000	GLEN ROAD	Avoidance of future costs and Protecting our assets	01	5.0	0.0	5.0	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15573	000	000	HOLBECK MOOR RD / NEW PRINCESS ST TRO'S	Avoidance of future costs and Protecting our assets	01	4.4	0.5	3.9	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15575	000	000	OAKLEY VIEW	Avoidance of future costs and Protecting our assets	01	11.0	2.7	8.3	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15576	000	000	BACK TEMPEST ROAD	Avoidance of future costs and Protecting our assets	01	5.0	0.0	0.0	5.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15577	000	000	GT GEORGE STREET	Avoidance of future costs and Protecting our assets	01	3.0	0.0	0.0	3.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15578	000	000	COTTINGLEY TRO	Avoidance of future costs and Protecting our assets	01	13.0	0.5	12.5	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15582	000	000	STAFFORD ST / PYM ST / GOODMAN ST	Avoidance of future costs and Protecting our assets	01	8.0	0.0	0.0	8.0	0.0	0.0	0.0	Traffic Management works	Recommend approval



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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
15584	000	000	GELDERD RD / BROWN LANE WEST	Avoidance of future costs and Protecting our assets	01	5.0	0.0	0.0	5.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15586	000	000	NEPSHAW LANE NORTH	Avoidance of future costs and Protecting our assets	01	5.0	0.0	0.0	5.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15587	000	000	ROYDS LANE	Avoidance of future costs and Protecting our assets	01	5.0	0.0	0.0	5.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15589	000	000	REVIE RD / ELLAND RD	Avoidance of future costs and Protecting our assets	01	5.0	0.0	0.0	5.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15590	000	000	MALVERN ST & ADJACENT STREETS	Avoidance of future costs and Protecting our assets	01	20.0	0.0	0.0	20.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15592	000	000	BALM WALK	Avoidance of future costs and Protecting our assets	01	5.0	0.0	0.0	5.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15596	000	000	FOUNTAIN STREET CHURWELL	Avoidance of future costs and Protecting our assets	01	5.0	0.0	5.0	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15599	000	000	HOWLEY PARK CLOSE MORLEY	Avoidance of future costs and Protecting our assets	01	5.0	0.0	0.0	5.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15617	000	000	HAREHILLS ROAD - TRAFFIC REGULATION ORDER	Avoidance of future costs and Protecting our assets	01	3.0	-0.4	3.4	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15678	000	000	PRESTON LANE TRO	Avoidance of future costs and Protecting our assets	01	6.0	2.9	3.1	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15680	000	000	ARMLEY PRISON TRAFFIC REGULATION ORDER	Avoidance of future costs and Protecting our assets	01	7.0	2.2	4.8	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15687	000	000	BAYSWATER ESTATE RESIDENTS PERMIT ZONE	Avoidance of future costs and Protecting our assets	01	38.0	5.1	32.9	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15701	000	000	A65 LEEDS RD GUISELEY HWY WIDE & BUS WKS	Environmental impacts	14	16.0	0.0	16.0	0.0	0.0	0.0	0.0	Section 106 agreement - design and implement bus stop works necessary as part of this agreement.	Recommend approval
15701	000	000	A65 LEEDS RD GUISELEY HWY WIDE & BUS WKS	Environmental impacts	17	13.5	0.0	13.5	0.0	0.0	0.0	0.0		
15701	000	000	A65 LEEDS RD GUISELEY HWY WIDE & BUS WKS	Environmental impacts	01	13.5	1.5	8.0	4.0	0.0	0.0	0.0		
15702	000	000	COWPER TERRACE TRO	Avoidance of future costs and Protecting our assets	01	6.1	2.4	3.7	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15737	000	000	RING ROAD SHADWELL SPEED LIMIT ORDERS	Avoidance of future costs and Protecting our assets	01	5.4	1.0	4.4	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval

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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
15738	000	000	CROSS GATES PARKING RES TRO AREA 2	Avoidance of future costs and Protecting our assets	01	25.0	5.9	19.1	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15741	000	000	WESTGATE, WETHERBY, NWAAT RESTRICTIONS	Avoidance of future costs and Protecting our assets	01	5.0	0.5	4.5	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15750	000	000	GLEDHOW LANE, ROUNDHAY, NWAAT	Avoidance of future costs and Protecting our assets	01	5.0	0.5	4.5	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15753	000	000	COLD WELL ROAD, CROSSGATES - TRO	Avoidance of future costs and Protecting our assets	01	6.0	1.2	4.8	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15765	000	000	PUDSEY LEISURE CENTRE & LIDGETT HILL CAR PARK'S	Avoidance of future costs and Protecting our assets	01	3.5	0.0	3.5	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
15771	000	000	PUDSEY LOWTOWN TRO	Avoidance of future costs and Protecting our assets	01	1.0	0.5	0.5	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
16037	000	000	HORSFORTH & RODLEY ROUNDABOUTS RELINING	Avoidance of future costs and Protecting our assets	01	14.5	0.0	14.5	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
16145	000	000	CLARENCE DOCK PARKING REVIEW ( PH 2 )	Avoidance of future costs and Protecting our assets	01	12.0	0.0	12.0	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
16146	000	000	LOW BRIDGE SIGNING WORK - TR. SOUTH AREA	Avoidance of future costs and Protecting our assets	01	50.0	0.0	50.0	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
16167	000	000	SPEED LIMIT REVIEW - A & B CLASS ROADS	Avoidance of future costs and Protecting our assets	01	40.1	0.0	40.1	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
16180	000	000	TOWN STREET HORSFORTH - AMEND TRO'S	Avoidance of future costs and Protecting our assets	01	7.5	0.0	7.5	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
12208	000	000	SHARPE LANE MIDDLETON DEVELOPMENT	Avoidance of future costs and Protecting our assets	01	14.7	0.0	14.7	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval
12570	000	000	MIDDLETON LANE SOUTH SITE TOWCESTER AVE106	Protecting our assets	15	120.0	4.6	59.4	56.0	0.0	0.0	0.0	S106 works funded via planning agreement contributions	Recommend approval
12570	000	000	MIDDLETON LN SOUTH SITE TOWCESTER AVE106	Protecting our assets	01	40.0	4.7	35.3	0.0	0.0	0.0	0.0		
12573	000	000	BRADFORD RD A650 THORPE LANE WIDENING S106	Protecting our assets	15	310.0	37.7	216.3	56.0	0.0	0.0	0.0	S106 works funded via planning agreement contributions	Recommend approval
12573	000	000	BRADFORD RD A650 THORPE LANE WIDENING S106	Protecting our assets	01	55.0	0.0	30.0	25.0	0.0	0.0	0.0		
15766	000	000	REDHALL ROAD IMPROVEMENT CONTRIBUTION	Avoidance of future costs and Protecting our assets	01	50.0	0.0	50.0	0.0	0.0	0.0	0.0	Traffic Management works	Recommend approval

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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
14961	000	000	OTLEY OLD ROAD TINSHILL LANE COOKRIDGE	Protecting our assets	17	233.5	66.2	167.3	0.0	0.0	0.0	0.0	Signalised junction improvements to enhance highways safety at this busy junction and to assist the Fire Authority with improved access from their adjacent station.	Recommend approval
14961	000	000	OTLEY OLD ROAD TINSHILL LANE COOKRIDGE	Protecting our assets	01	91.5	0.0	59.5	32.0	0.0	0.0	0.0		
15709	000	000	HIGHWAYS MAINTENANCE - GENERAL	Avoidance of future costs and Protecting our assets	01	3000.0	0.0	1500.0	1000.0	500.0	0.0	0.0	Additional capitalisation to support Revenue budget, approved as part of Feb 2010 Capital Prog Review.	Recommend approval
15784	000	000	THE VALLEY VIEW - AVENUE	Avoidance of future costs and Protecting our assets	01	50.8	0.0	50.8	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15789	000	000	THE CRESCENT VIEW - SPEED HUMP	Avoidance of future costs and Protecting our assets	01	9.2	0.0	9.2	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15791	000	000	MOSS VALLEY- FAR MOSS - END	Avoidance of future costs and Protecting our assets	01	15.9	0.0	15.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15793	000	000	FORSYTHIA AV- CHERRY TREE WALK	Avoidance of future costs and Protecting our assets	01	28.9	0.0	28.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15794	000	000	CHERRY TREE WK BRAD RD A650 SPURS	Avoidance of future costs and Protecting our assets	01	51.2	0.0	51.2	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15795	000	000	SUNNYVIEW-SUNNYFIELD O/S NO 24	Avoidance of future costs and Protecting our assets	01	10.6	0.0	10.6	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15796	000	000	SUNNYFIELD - BRAD RD O/S NO 34	Avoidance of future costs and Protecting our assets	01	18.4	0.0	18.4	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15798	000	000	RAYNVILLE DR -RAYN WK - SNOWDON APP	Avoidance of future costs and Protecting our assets	01	89.9	0.0	89.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15800	000	000	RAYNVILLE RISE RAYN DR 23/25	Avoidance of future costs and Protecting our assets	01	47.7	0.0	47.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15801	000	000	WHINGATE GROVE - TOWN ST	Avoidance of future costs and Protecting our assets	01	21.4	0.0	21.4	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15803	000	000	WOOLER ROAD WOODLEA ST END	Avoidance of future costs and Protecting our assets	01	111.9	0.0	111.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15804	000	000	REDHALL CRESCENT - CLOSE-	Avoidance of future costs and Protecting our assets	01	54.2	0.0	54.2	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15805	000	000	REDHALL CLOSE - CRESCENT END-	Avoidance of future costs and Protecting our assets	01	35.5	0.0	35.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15807	000	000	PARKFIELD ROW BEESTON RD MARSTON AV	Avoidance of future costs and Protecting our assets	01	27.0	0.0	27.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval

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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
15823	000	000	CROSS GREEN WAY MERCADO CAR PARK	Avoidance of future costs and Protecting our assets	01	98.8	0.0	98.8	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15827	000	000	HAWTHORN GROVE-RODLEY LANE	Avoidance of future costs and Protecting our assets	01	30.7	0.0	30.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15828	000	000	HAWTHORN DRIVE- ROD LN - HAWTH GR	Avoidance of future costs and Protecting our assets	01	15.8	0.0	15.8	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15829	000	000	WOODHALL PARK AVEN - GROVE NO 24	Avoidance of future costs and Protecting our assets	01	37.5	0.0	37.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15830	000	000	WOODHALL PARK AV 24 ROCKW RD	Avoidance of future costs and Protecting our assets	01	34.0	0.0	34.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15831	000	000	MILES HILL MOUNT 15/16 END OF PARKING	Avoidance of future costs and Protecting our assets	01	42.7	0.0	42.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15832	000	000	RIVIERA GDNS -POTTERNEWTON LN	Avoidance of future costs and Protecting our assets	01	90.6	0.0	90.6	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15833	000	000	ROUNDHAY GR-HAREHILLS LN-GLED VAL RD	Avoidance of future costs and Protecting our assets	01	69.9	0.0	69.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15834	000	000	NEWTON PARK VIEW -HAREHILLS AVEN	Avoidance of future costs and Protecting our assets	01	41.7	0.0	41.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15835	000	000	WOODLAND DRIVE- WOODLAND RD	Avoidance of future costs and Protecting our assets	01	21.3	0.0	21.3	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15836	000	000	ST MARTINS RD-CHAP RD-ST MART CRES	Avoidance of future costs and Protecting our assets	01	65.6	0.0	65.6	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15837	000	000	ST MARTINS ROAD -CRESCENT-DRIVE	Avoidance of future costs and Protecting our assets	01	40.7	0.0	40.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15838	000	000	DONISTHORPE ST-STH ACCOM RD-FORS ST	Avoidance of future costs and Protecting our assets	01	93.2	0.0	93.2	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15839	000	000	ENFIELD ST-ROUNHAYD RD - MANOR ST	Avoidance of future costs and Protecting our assets	01	45.2	0.0	45.2	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15840	000	000	MANOR STREET -ENFIELD STREET	Avoidance of future costs and Protecting our assets	01	75.3	0.0	75.3	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15841	000	000	MANOR STREET LAMP 6	Avoidance of future costs and Protecting our assets	01	17.8	0.0	17.8	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15843	000	000	STRATFORD AVENUE- WICKHAM STREET	Avoidance of future costs and Protecting our assets	01	13.7	0.0	13.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval

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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
15849	000	000	MANSTON APPROACH-DRIVE-CHURCH LN	Avoidance of future costs and Protecting our assets	01	48.6	0.0	48.6	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15850	000	000	SOUTHWOOD GATE-SWAR DR BARWICK RD	Avoidance of future costs and Protecting our assets	01	70.3	0.0	70.3	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15851	000	000	SHERBURN RD NTH-WHI LAI RD-BAIL DR	Avoidance of future costs and Protecting our assets	01	102.1	0.0	102.1	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15860	000	000	PURBECK GROVE - DERWENT AVENUE	Avoidance of future costs and Protecting our assets	01	26.9	0.0	26.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15861	000	000	TOWN END - 21 ABERFORD RD	Avoidance of future costs and Protecting our assets	01	23.6	0.0	23.6	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15862	000	000	TOWN END NO 15	Avoidance of future costs and Protecting our assets	01	10.3	0.0	10.3	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15863	000	000	BARWICK RD-BARROWBY LN RAIL BRIDGE	Avoidance of future costs and Protecting our assets	01	27.0	0.0	27.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15865	000	000	EASTWOOD GROVE-FAIRBURN DRIVE	Avoidance of future costs and Protecting our assets	01	15.9	0.0	15.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15866	000	000	BECK RD-ROUNDHAY RD-HAREHILLS AV	Avoidance of future costs and Protecting our assets	01	36.6	0.0	36.6	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15867	000	000	NORTH FARM RD-OAKTREE DR FOUNDRY AV	Avoidance of future costs and Protecting our assets	01	41.0	0.0	41.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15868	000	000	BALDOVAN MT-BECK RD-ELLERS RD	Avoidance of future costs and Protecting our assets	01	22.5	0.0	22.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15869	000	000	SEAFORTH AV STRATHMOR AV FOUND AP	Avoidance of future costs and Protecting our assets	01	43.1	0.0	43.1	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15870	000	000	SEAFORTH AV-STRATHMORE AV - DR	Avoidance of future costs and Protecting our assets	01	45.3	0.0	45.3	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15872	000	000	AMBERTON APP-AMB ROAD-OAKTREE DR	Avoidance of future costs and Protecting our assets	01	38.6	0.0	38.6	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15873	000	000	HILL TOP MT-ELLERS RD-SHEPHERDS LN	Avoidance of future costs and Protecting our assets	01	25.7	0.0	25.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15875	000	000	ELLERS GR-ROUND RD-HILL TOP MT	Avoidance of future costs and Protecting our assets	01	17.3	0.0	17.3	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15877	000	000	BENTON PARK AVEN-HARROGATE ROAD	Avoidance of future costs and Protecting our assets	01	24.4	0.0	24.4	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval

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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
15878	000	000	BENTON PARK CRESCENT-AVENUE	Avoidance of future costs and Protecting our assets	01	29.0	0.0	29.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15879	000	000	BENTON PARK ROAD - AVENUE	Avoidance of future costs and Protecting our assets	01	11.2	0.0	11.2	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15880	000	000	WOODLEA ROAD - APP - GREENLEA RD	Avoidance of future costs and Protecting our assets	01	63.4	0.0	63.4	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15881	000	000	BROWNLEA CLOSE - WOODLEA ROAD	Avoidance of future costs and Protecting our assets	01	11.9	0.0	11.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15882	000	000	WOODLEA DRIVE- WOODLEA ROAD	Avoidance of future costs and Protecting our assets	01	11.5	0.0	11.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15883	000	000	THE SYCAMORES - MOORLAND AVENUE	Avoidance of future costs and Protecting our assets	01	24.9	0.0	24.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15884	000	000	THE BIRCHES - MOORLAND AV- THE BEECHES	Avoidance of future costs and Protecting our assets	01	17.4	0.0	17.4	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15885	000	000	THE BEECHES - THE SYCAMORES	Avoidance of future costs and Protecting our assets	01	23.7	0.0	23.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15886	000	000	THE POPLARS - THE BEECHES	Avoidance of future costs and Protecting our assets	01	27.9	0.0	27.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15887	000	000	THE OAKS - THE BEECHES	Avoidance of future costs and Protecting our assets	01	2.2	0.0	2.2	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15888	000	000	SHAKESPEARE ROAD-RUSKIN CRESCENT	Avoidance of future costs and Protecting our assets	01	39.2	0.0	39.2	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15889	000	000	SHAKESPEARE CLOSE - ROAD	Avoidance of future costs and Protecting our assets	01	8.5	0.0	8.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15890	000	000	ROUNDHAY PK LN - FARM RD- OAKFIELD HSE	Avoidance of future costs and Protecting our assets	01	40.1	0.0	40.1	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15891	000	000	ROUNDHAY PK LN - OAKFIELD HSE- PK LN MEWS	Avoidance of future costs and Protecting our assets	01	42.1	0.0	42.1	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15892	000	000	ROUNDHAY PK LN - PK LN MEWS- SHADWE LN	Avoidance of future costs and Protecting our assets	01	18.0	0.0	18.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15893	000	000	ROOUNDHAY PK LN- RING RD- FARM RD	Avoidance of future costs and Protecting our assets	01	31.5	0.0	31.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15894	000	000	MILL LANE-A58 WETH RD-HOLME FM LN	Avoidance of future costs and Protecting our assets	01	41.9	0.0	41.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval

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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
15896	000	000	HOLLYBUSH GREEN -SCHOOL LN 18/20	Avoidance of future costs and Protecting our assets	01	33.3	0.0	33.3	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15897	000	000	NORTHGATE RISE-LANE	Avoidance of future costs and Protecting our assets	01	9.1	0.0	9.1	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15898	000	000	LANGWITH DRIVE-HAREWOOD ROAD	Avoidance of future costs and Protecting our assets	01	15.3	0.0	15.3	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15899	000	000	NORTH GRANGE RD-HEAD LN- NTH GRANGE MEW	Avoidance of future costs and Protecting our assets	01	38.4	0.0	38.4	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15900	000	000	NORTH GRANGE ROAD-MEWS - MOUNT	Avoidance of future costs and Protecting our assets	01	16.1	0.0	16.1	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15902	000	000	HAROLD GROVE-CARDI RD THORNVIL RD	Avoidance of future costs and Protecting our assets	01	29.8	0.0	29.8	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15904	000	000	MEADOW VIEW-ROYAL PK RD-BRUDENEL RD	Avoidance of future costs and Protecting our assets	01	22.6	0.0	22.6	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15905	000	000	WILLIAM STREET - PEARSON GROVE	Avoidance of future costs and Protecting our assets	01	19.0	0.0	19.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15906	000	000	ELIZABETH STREET - PEARSON GROVE	Avoidance of future costs and Protecting our assets	01	18.7	0.0	18.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15907	000	000	JOHN STREET - PEARSON GROVE	Avoidance of future costs and Protecting our assets	01	15.2	0.0	15.2	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15909	000	000	WELTON PLACE - ROAD	Avoidance of future costs and Protecting our assets	01	31.5	0.0	31.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15910	000	000	SPRINGFIELD GDNS-MOUNT-LOW LANE	Avoidance of future costs and Protecting our assets	01	29.9	0.0	29.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15911	000	000	VICTORIA MT-CRES-CALVERLY LN+CUL D SAC	Avoidance of future costs and Protecting our assets	01	107.8	0.0	107.8	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15914	000	000	WEST END GR 10 WEST END RISE 30	Avoidance of future costs and Protecting our assets	01	24.1	0.0	24.1	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15915	000	000	AUTUMN CRESCENT - JACKMAN DRIVE	Avoidance of future costs and Protecting our assets	01	24.5	0.0	24.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15916	000	000	OUTWOOD WALK-NEW ROAD SIDE	Avoidance of future costs and Protecting our assets	01	16.2	0.0	16.2	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15918	000	000	REGENT CRESCENT - AVENUE	Avoidance of future costs and Protecting our assets	01	23.9	0.0	23.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval

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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
15919	000	000	GREEN LANE-REGENT RD - CRESCENT	Avoidance of future costs and Protecting our assets	01	30.6	0.0	30.6	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15921	000	000	CROMER TERR-MT PRESTON ST-LIFTON PL	Avoidance of future costs and Protecting our assets	01	32.5	0.0	32.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15922	000	000	MT PRESTON ST-CLARENDON RD-SPRING MT	Avoidance of future costs and Protecting our assets	01	101.8	0.0	101.8	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15924	000	000	WOODSLEY RD-BURLEY-BELLE VU RD	Avoidance of future costs and Protecting our assets	01	94.1	0.0	94.1	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15926	000	000	ROSGILL DRIVE-KENTMERE AVENUE O/S 131	Avoidance of future costs and Protecting our assets	01	30.6	0.0	30.6	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15927	000	000	ROSGILL DRIVE 131 NTH PARKWAY	Avoidance of future costs and Protecting our assets	01	14.0	0.0	14.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15930	000	000	GRANGE PK ROAD - CLOSE-DIB LANE	Avoidance of future costs and Protecting our assets	01	123.6	0.0	123.6	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15931	000	000	GIBSON LANE NO 87 - NO 52	Avoidance of future costs and Protecting our assets	01	28.8	0.0	28.8	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15932	000	000	GIBSON LANE NO 52 HIGH ST	Avoidance of future costs and Protecting our assets	01	32.8	0.0	32.8	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15933	000	000	CHURCHVILLE DR-TERR-GREAT NTH RD	Avoidance of future costs and Protecting our assets	01	37.2	0.0	37.2	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15936	000	000	GLENCOE TERR-STATION RD NO 30	Avoidance of future costs and Protecting our assets	01	6.7	0.0	6.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15937	000	000	HELENA STREET-STATION RD END	Avoidance of future costs and Protecting our assets	01	28.6	0.0	28.6	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15938	000	000	LATCHMERE GDNS-MOOR GRANGE DR	Avoidance of future costs and Protecting our assets	01	40.8	0.0	40.8	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15939	000	000	GILBERT CLOSE-SANDFORD RD END	Avoidance of future costs and Protecting our assets	01	52.4	0.0	52.4	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15940	000	000	GILBERT MOUNT-CLOSE-COMMERCIAL RD	Avoidance of future costs and Protecting our assets	01	10.0	0.0	10.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15941	000	000	LATCHMERE WLK-MOOR GRANGE DR	Avoidance of future costs and Protecting our assets	01	27.8	0.0	27.8	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15942	000	000	HADDON PL-KIRKSTALL BANKFIELD RDS	Avoidance of future costs and Protecting our assets	01	22.5	0.0	22.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval



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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
15943	000	000	OLD FARM GARTH - DRIVE END	Avoidance of future costs and Protecting our assets	01	8.5	0.0	8.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15950	000	000	NEWHALL CHASE- NEWHALL RD END	Avoidance of future costs and Protecting our assets	01	32.5	0.0	32.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15951	000	000	MIDDLETON PK RD -NO 54-HOPEWELL VIEW	Avoidance of future costs and Protecting our assets	01	52.3	0.0	52.3	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15952	000	000	LINGWELL CRESCENT - AVENUE END	Avoidance of future costs and Protecting our assets	01	20.0	0.0	20.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15956	000	000	CHURCH GARDENS-RING RD END	Avoidance of future costs and Protecting our assets	01	19.7	0.0	19.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15957	000	000	QUEENSHILL AV- RING ROAD - CRES	Avoidance of future costs and Protecting our assets	01	60.7	0.0	60.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15958	000	000	QUEENSHILL AVEN - CRES- ROAD	Avoidance of future costs and Protecting our assets	01	49.7	0.0	49.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15959	000	000	QUEENSHILL AVENUE - ROAD - DRIVE	Avoidance of future costs and Protecting our assets	01	49.2	0.0	49.2	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15960	000	000	STAINBURN DRIVE -HARROGATE RD 43/41	Avoidance of future costs and Protecting our assets	01	58.1	0.0	58.1	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15961	000	000	STAINBURN DRIVE - 43/41 STAINBURN CRES	Avoidance of future costs and Protecting our assets	01	75.9	0.0	75.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15962	000	000	WENSLEY DRIVE-CARR MANOR RD 118/120	Avoidance of future costs and Protecting our assets	01	57.1	0.0	57.1	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15966	000	000	REEDSDALE AVENUE - GARDENS NO 10	Avoidance of future costs and Protecting our assets	01	14.3	0.0	14.3	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15967	000	000	REEDSDALE DRIVE - GARDENS NO 11	Avoidance of future costs and Protecting our assets	01	12.0	0.0	12.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15969	000	000	THE NOOKS -FINKLE LN - PARKWAY	Avoidance of future costs and Protecting our assets	01	61.0	0.0	61.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15970	000	000	TREEFIELD IND ESTATE CUL DE SAC ONLY	Avoidance of future costs and Protecting our assets	01	33.2	0.0	33.2	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15971	000	000	HOWLEY PK RD-SCOTCHMAN LN HOWL PK EAST	Avoidance of future costs and Protecting our assets	01	64.5	0.0	64.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15974	000	000	SIEGEN CLOSE-COMM AREA FRONT NO 39/53	Avoidance of future costs and Protecting our assets	01	22.5	0.0	22.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval

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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
15976	000	000	CAMBRIDGE DRIVE-ST CLAIRS RD-LISTERDYKE	Avoidance of future costs and Protecting our assets	01	38.2	0.0	38.2	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15977	000	000	PETERHOUSE DRIVE-CAMBRIDGE DR END	Avoidance of future costs and Protecting our assets	01	11.5	0.0	11.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15978	000	000	SILVER LANE-HAW LANE-HIGH STREET	Avoidance of future costs and Protecting our assets	01	40.5	0.0	40.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15979	000	000	STATION RD-BURRAS LN-START OF SETTS	Avoidance of future costs and Protecting our assets	01	40.0	0.0	40.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15980	000	000	ACKWORTH CRES-WINDMILL LN-HARROG RD	Avoidance of future costs and Protecting our assets	01	12.4	0.0	12.4	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15982	000	000	HAWORTH LANE-KIRK LN- HAW LN	Avoidance of future costs and Protecting our assets	01	15.3	0.0	15.3	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15986	000	000	KINGS CLOSE-CAMBRIDGE DR END	Avoidance of future costs and Protecting our assets	01	4.3	0.0	4.3	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15987	000	000	TRINITY RISE-CAMBRIDGE DRIVE END	Avoidance of future costs and Protecting our assets	01	14.0	0.0	14.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15990	000	000	HAWTHORN CRES-HAW LN-MARSHALL ST	Avoidance of future costs and Protecting our assets	01	22.3	0.0	22.3	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15991	000	000	HAW LANE-CEMETERY-HAWTHORN RD	Avoidance of future costs and Protecting our assets	01	38.4	0.0	38.4	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15992	000	000	INGHAMS AV-WATERLOO RD-OWLCOTES RD	Avoidance of future costs and Protecting our assets	01	130.4	0.0	130.4	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15994	000	000	LITTLEMOOR CR-STHRYD RS-LITMOOR RD	Avoidance of future costs and Protecting our assets	01	47.4	0.0	47.4	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15995	000	000	TYERSAL WALK - TYERSAL ROAD END	Avoidance of future costs and Protecting our assets	01	55.8	0.0	55.8	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15997	000	000	COMMERCIAL ST-MARSH ST-BUTCHER LN	Avoidance of future costs and Protecting our assets	01	25.8	0.0	25.8	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16003	000	000	BELLE VUE AVEN-HOLLIN PK MT-NORTH LANE	Avoidance of future costs and Protecting our assets	01	70.9	0.0	70.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16006	000	000	GLEDHOW WOOD CLOSE - GLEDHOW WD RD	Avoidance of future costs and Protecting our assets	01	56.4	0.0	56.4	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16007	000	000	ROMAN GARDENS - VALE AV - STREET LN	Avoidance of future costs and Protecting our assets	01	30.1	0.0	30.1	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval

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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
16008	000	000	NORTH WAY - NORTH LANE END	Avoidance of future costs and Protecting our assets	01	13.7	0.0	13.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16009	000	000	NORMAN PLACE - NORTON RD-ROMAN AV	Avoidance of future costs and Protecting our assets	01	25.2	0.0	25.2	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16010	000	000	ROMAN PLACE -ROMAN TER-ROMAN VIEW	Avoidance of future costs and Protecting our assets	01	27.7	0.0	27.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16011	000	000	ARLINGTON GROVE-GIPTON WD ROAD END	Avoidance of future costs and Protecting our assets	01	38.0	0.0	38.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16012	000	000	ROMAN TERRACE- VALE AVEN-STREET LN	Avoidance of future costs and Protecting our assets	01	74.6	0.0	74.6	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16013	000	000	ROMAN TERR-WEST PK GR-VALE AVEN	Avoidance of future costs and Protecting our assets	01	10.3	0.0	10.3	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16014	000	000	INGLEDEW DRIVE-STREET LN-PARK CRES	Avoidance of future costs and Protecting our assets	01	43.6	0.0	43.6	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16015	000	000	GLEDHOW WD GROVE-LIDGETT WK-AVE	Avoidance of future costs and Protecting our assets	01	34.5	0.0	34.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16016	000	000	GLEDHOW WD GR-LIDGETT AV-GLED AV	Avoidance of future costs and Protecting our assets	01	21.0	0.0	21.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16017	000	000	PORTAGE CRES-OAK RD-PORTAGE AV	Avoidance of future costs and Protecting our assets	01	27.7	0.0	27.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16018	000	000	PORTAGE CRES-AVEN-BOLDMERE RD	Avoidance of future costs and Protecting our assets	01	22.9	0.0	22.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16019	000	000	PRIMROSE LANE B/N 161/163 SIDE NO201	Avoidance of future costs and Protecting our assets	01	31.0	0.0	31.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16020	000	000	PRIMROSE LANE-NO 216 B/N 161/163	Avoidance of future costs and Protecting our assets	01	41.0	0.0	41.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16021	000	000	AUSTHORPE GROVE-SELBY RD-BARROWBY LN	Avoidance of future costs and Protecting our assets	01	36.0	0.0	36.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16022	000	000	BARROWBY ROAD - SELBY ROAD END	Avoidance of future costs and Protecting our assets	01	10.0	0.0	10.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16023	000	000	MOOR AVENUE -OAK CRES - OAK ROAD	Avoidance of future costs and Protecting our assets	01	42.7	0.0	42.7	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16024	000	000	HOLLIN LANE-WEETWOOD AVEN-LANE	Avoidance of future costs and Protecting our assets	01	41.0	0.0	41.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval

Scheme	Subscheme1	Subscheme2	Title	Review Process criteria applicable to the scheme	Res Code	Total Sch Cost	Actuals to 31.03.2010	2010/11	2011/12	2012/13	2013/14	2014/on	Comments	Recommendation
						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
16025	000	000	CHURCHWOOD AVENUE-OTLEY ROAD END	Avoidance of future costs and Protecting our assets	01	116.0	0.0	116.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16026	000	000	IVESON RISE -APPROACH - DRIVE	Avoidance of future costs and Protecting our assets	01	115.6	0.0	115.6	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16027	000	000	IVESON LAWN - DRIVE END	Avoidance of future costs and Protecting our assets	01	16.5	0.0	16.5	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16028	000	000	VICTORIA STREET - WALTON RD-HIGH ST	Avoidance of future costs and Protecting our assets	01	38.0	0.0	38.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16029	000	000	THE VILLAGE -CHURCH CAUSE - DOWKEL LN	Avoidance of future costs and Protecting our assets	01	60.1	0.0	60.1	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16030	000	000	CHURCH HILL - VICARAGE LN-HIGH ST	Avoidance of future costs and Protecting our assets	01	16.9	0.0	16.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16031	000	000	TOWN HILL - HIGH ST-FRONT ST	Avoidance of future costs and Protecting our assets	01	71.3	0.0	71.3	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16032	000	000	HIGH STREET - ABERFORD RD - CHURCH HILL	Avoidance of future costs and Protecting our assets	01	38.9	0.0	38.9	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16033	000	000	PEAR TREE ACRE - THE VILLAGE END	Avoidance of future costs and Protecting our assets	01	8.8	0.0	8.8	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
16034	000	000	RIVER VIEW - A659 HIGH STREET END	Avoidance of future costs and Protecting our assets	01	39.0	0.0	39.0	0.0	0.0	0.0	0.0	Highways Maintenance works	Recommend approval
15588	000	000	CITY CENTRE LEGIBILITY	Does not meet the specified review process criteria	01	100.0	0.0	0.0	100.0	0.0	0.0	0.0	Overall scheme is £1.2m; £450k has already been utilised for the first phase of signage works. The Yorkshire Forward(YF) funded element was utilised for this first phase of the works. The second stage works, are wholly Leeds funded and if not completed could be subject to funding clawback from YF. This £100k is required for essential signage to complete the first stage of the overall legibility programme. The balance of £650k is held on the red list.	Recommend approval
1368	000	000	CITY VARIETIES REFURBISHMENT PARENT	Protecting our assets	01	600.0	0.0	0.0	358.0	242.0	0.0	0.0	Balance of funding required for the City Varieties works see additional comments below	Recommend approval
1368	000	000	CITY VARIETIES REFURBISHMENT PARENT	Protecting our assets	52	338.0	0.0	125.0	213.0	0.0	0.0	0.0	Balance of unsupported borrowing to be allocated as remaining elements of the scheme are contractually committed	

Scheme	Subscheme1	Subscheme2	Title	Review Process criteria applicable to the scheme	Res Code	Total Sch Cost	Actuals to 31.03.2010	2010/11	2011/12	2012/13	2013/14	2014/0n	Comments	Recommendation
						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
12028	000	000	PARKS NECK AND ARM VIBRATION MACHINES		01	600.0	0.0	0.0	300.0	300.0	0.0	0.0	Equipment replacement programme to comply with employee health and safety requirements	Recommend approval
12028	NEW	000	NECK AND ARM VIBRATION EQUIPMENT		01	300.0	0.0	300.0	0.0	0.0	0.0	0.0	Equipment replacement programme to comply with employee health and safety requirements	Recommend approval
12523	CGT	000	CHELSEA GARDENS 2009 & 2010 RELOCATION	Protecting our assets	01	126.1	0.0	126.1	0.0	0.0	0.0	0.0	Re-establishment costs of 2009 and 2010 gardens	Recommend approval
14236	CAL	OO8	WESTROYD PARK BOWLS CANOPY	WBI	01	3.5	0.0	3.5	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	CAL	OO8	WESTROYD PARK BOWLS CANOPY	WBI	15	3.5	0.0	3.5	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	
14236	FAR	OO3	POST HILL WETLAND PROJECT	WBI	01	3.2	0.0	3.2	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	FAR	OO3	POST HILL WETLAND PROJECT	WBI	15	3.2	0.0	3.2	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	GUI	OO3	GREENBOTTOM PARK FOOTPATH	WBI	01	4.8	0.0	4.8	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	GUI	OO6	HERITAGE NOTICE BOARDS (3 SITES)	WBI	01	7.0	0.0	7.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	HOR	OO2	HUNGER HILLS PARK FOOTPATHS	WBI	01	15.0	0.0	15.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	MON	OO8	INSTALLATION OF 3 VALLEY GATES	WBI	01	2.3	0.0	2.3	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14898	000	000	MIDDLETON PARK RESTORATION - HERITAGE LOTTERY FUND (HLF)	Protecting our assets	07	1385.4	0.0	0.0	1266.6	118.8	0.0	0.0	Lottery funded restoration scheme with minority elements of Wades Charity and Leeds funding	Recommend approval
14898	000	000	MIDDLETON PARK RESTORATION - HERITAGE LOTTERY FUND (HLF)	Protecting our assets	08	287.5	0.0	0.0	287.5	0.0	0.0	0.0	Wades charity contribution (from property sales)	
14898	000	000	MIDDLETON PARK RESTORATION - HERITAGE LOTTERY FUND (HLF)	Protecting our assets	01	125.0	0.0	57.7	6.2	61.1	0.0	0.0		
1358	000	000	CEMETERY EXTENSIONS - CITYWIDE	Environmental impacts	01	750.0	0.0	750.0	0.0	0.0	0.0	0.0	Funding to deliver additional short term (5 year solution) burial space city wide various cemeteries. This provides for a new 5 acre site assumed cost £350k. In addition £400k provided for feasibility work at other sites.	Recommend approval
1358	ELM	000	SITE INVEST WKS FR ELMETE CARAVAN SITE	Protecting our assets	01	21.5	12.6	8.9	0.0	0.0	0.0	0.0	Cemetery proposals - funding required for pre planning application works.	Recommend approval
14236	MOS	OIO	MORLEY WAR MEMORIAL WREATH RAIL	WBI	01	1.1	0.0	1.1	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14050	000	000	WATER SAFETY IN PARKS	Protecting our assets	01	346.1	0.0	346.1	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14050	PH4	AIB	AIREBOROUGH FP WATER SAFETY PHASE 4	Protecting our assets	01	31.4	0.0	31.4	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval

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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
14050	PH4	BOS	BOSTON SPA, KEARBY PHASE 4	Protecting our assets	01	7.5	0.0	7.5	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14050	PH4	BRE	BREARLY MARSH PHASE 4	Protecting our assets	01	4.2	0.0	4.2	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14050	PH4	COL	COLLINGHAM PHASE 4	Protecting our assets	01	1.5	0.0	1.5	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14050	PH4	HAR	HAREWOOD PATHS	Protecting our assets	01	14.7	0.0	14.7	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14050	PH4	LED	LEDSTON LUCK PHASE 4	Protecting our assets	01	4.1	0.0	4.1	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14050	PH4	NUN	NUNROYD PHASE 4	Protecting our assets	01	4.1	0.0	4.1	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14050	PH4	PU2	PUDSEY FP59 PHASE 4	Protecting our assets	01	18.3	0.0	18.3	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14050	PH4	PU3	PUDSEY FP 54 PHASE 4	Protecting our assets	01	19.5	0.0	19.5	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14050	PH4	PUD	PUDSEY FP60 PHASE 4	Protecting our assets	01	18.2	0.0	18.2	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14050	PH4	SWA	SWAINE WOODS PHASE 4	Protecting our assets	01	3.2	0.0	3.2	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14050	PH4	SYK	SYKES WOOD PHASE 4	Protecting our assets	01	33.4	0.0	33.4	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14050	PH4	WOO	WOODHALL LAKE PHASE 4	Protecting our assets	01	8.1	0.0	8.1	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14050	PH4	YEA	YEADON TARN PHASE 4	Protecting our assets	01	16.2	0.0	16.2	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
<b>City Development Total</b>						<b>15909.5</b>	<b>206.3</b>	<b>10672.7</b>	<b>3808.6</b>	<b>1221.9</b>	<b>0.0</b>	<b>0.0</b>		
<b>Environment &amp; Neighbourhoods</b>														
12154	AND	000	ANDREWS STREET FARSLEY - TOWN & DISTRICT CENTRE (T&DC)	Protecting our assets	01	278.7	0.0	266.7	12.0	0.0	0.0	0.0	The works cover Highways / hard landscaping work plus the refurbishment of public conveniences. The works compliment other improvements that have taken place on Farsley Town St	Recommend approval
12154	AND	000	ANDREWS STREET FARSLEY - TOWN & DISTRICT CENTRE (T&DC)	Protecting our assets	03	7.0	0.0	7.0	0.0	0.0	0.0	0.0		
12154	ARM	000	TOWN & DISTRICT REGENERATION (T&DR) - ARMLEY TOWN CTRE IMPS	Protecting our assets	01	281.9	252.0	29.9	0.0	0.0	0.0	0.0	Balance relates to pending fees	Recommend approval
12154	ARM	THI	ARMLEY TOWNSCAPE HERITAGE INITIATIVE (THI) UNCOMMITTED GRANTS	Protecting our assets	01	253.0	10.5	42.5	94.8	94.8	10.4	0.0	Balance of Leeds funding to match Townscape Heritage Initiative(THI) grant funding	Recommend approval
12154	ARM	THI	ARMLEY TOWNSCAPE HERITAGE INITIATIVE (THI) UNCOMMITTED GRANTS	Protecting our assets	07	969.9	31.5	338.5	284.3	284.3	31.3	0.0		
12154	CHA	000	CHAPELTOWN TOWNSCAPE HERITAGE INITIATIVE (THI)	Protecting our assets	01	158.8	81.6	77.2	0.0	0.0	0.0	0.0	Balance on main scheme, Fees already charged to the main scheme.some of the funding still to be allocated.	Recommend approval

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						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
12154	CHA	THI	CHAPELTOWN TOWNSCAPE HERITAGE INITIATIVE (THI) UNCOMMITTED GRANTS	Protecting our assets	01	333.9	11.9	128.0	85.8	90.8	17.4	0.0	Leeds match funding from the TDC programme along with HLF grant for townscape improvements in Chapelton	Recommend approval
12154	CHA	THI	CHAPELTOWN TOWNSCAPE HERITAGE INITIATIVE (THI) UNCOMMITTED GRANTS	Protecting our assets	07	802.0	29.3	313.0	210.2	222.2	27.3	0.0	HLF grant support for scheme	
12154	CHA	WAY	CHAPELTOWN WAYMARKER ART FEATURE (THI)	Protecting our assets	01	5.7	0.0	5.7	0.0	0.0	0.0	0.0	expenditure already incurred	Recommend approval
12154	CRO	000	TOWN & DISTRICT REGENERATION (T&DR) - CROSS GATES	Protecting our assets	01	54.0	53.3	0.7	0.0	0.0	0.0	0.0	expenditure already incurred	Recommend approval
12154	WET	NAG	NAGS LANE HIGHWAYS IMPROVEMENTS	Protecting our assets	01	12.5	0.7	11.8	0.0	0.0	0.0	0.0	Remaining works to finalise the Wetherby Horsefair TDC scheme	Recommend approval
12154	WET	NAG	NAGS LANE HIGHWAYS IMPROVEMENTS	Protecting our assets	03	2.5	0.0	2.5	0.0	0.0	0.0	0.0		
15725	000	000	RICHMOND HILL COMMUNITY CENTRE REFURBISHMENT	Protecting our assets	01	150.0	0.0	150.0	0.0	0.0	0.0	0.0	Refurbishment works funded via a combination of earmarked capital receipt (Butterfield Manor sold 2009/10) and Adult Services grant.	Recommend approval
15725	000	000	RICHMOND HILL COMMUNITY CENTRE REFURBISHMENT	Protecting our assets	39	100.0	0.0	100.0	0.0	0.0	0.0	0.0		
16136	000	000	STANHOPE MEMORIAL HALL RENOVATIONS	Protecting our assets	01	75.0	0.0	75.0	0.0	0.0	0.0	0.0	Refurbishment and rationalisation of activities on one site funded from the projected sale of the Churwell site.	Recommend approval
1874	000	000	WEST OUTER AREA MANAGEMENT	Area Wellbeing allocation	01	74.8	0.0	74.8	0.0	0.0	0.0	0.0	Area Committee funding allocations	Recommend approval
1875	000	000	WEST INNER AREA MANAGEMENT	Area Wellbeing allocation	01	24.9	0.0	24.9	0.0	0.0	0.0	0.0	Area Committee schemes proceeding as per the usual approval procedures	Recommend approval
1875	000	000	WEST INNER AREA MANAGEMENT		37	3.5	0.0	3.5	0.0	0.0	0.0	0.0		
1876	000	000	NORTH WEST OUTER AREA MANAGEMENT	Area Wellbeing allocation	01	89.0	0.0	89.0	0.0	0.0	0.0	0.0	Area Committee schemes proceeding as per the usual approval procedures	Recommend approval
1876	000	000	NORTH WEST OUTER AREA MANAGEMENT		37	1.3	0.0	1.3	0.0	0.0	0.0	0.0		
1877	000	000	NORTH WEST INNER AREA MANAGEMENT	Area Wellbeing allocation	01	29.7	0.0	29.7	0.0	0.0	0.0	0.0	Area Committee schemes proceeding as per the usual approval procedures	Recommend approval
1877	000	000	NORTH WEST INNER AREA MANAGEMENT		37	2.1	0.0	2.1	0.0	0.0	0.0	0.0		

Scheme	Subscheme1	Subscheme2	Title	Review Process criteria applicable to the scheme	Res Code	Total Sch Cost	Actuals to 31.03.2010	2010/11	2011/12	2012/13	2013/14	2014/on	Comments	Recommendation
						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
1877	NWI	OZ4	WOODSLEY ROAD DISTRICT CENTRE IMPROVEMENT	Protecting our assets (Area Wellbeing allocation)	01	40.0	0.0	40.0	0.0	0.0	0.0	0.0	Area Committee funding allocations	Recommend approval
1878	000	000	NORTH EAST OUTER AREA MANAGMENT	Area Wellbeing allocation	01	35.8	0.0	35.8	0.0	0.0	0.0	0.0	Area Committee schemes proceeding as per the usual approval procedures	Recommend approval
1878	000	000	NORTH EAST OUTER AREA MANAGMENT		37	2.4	0.0	2.4	0.0	0.0	0.0	0.0		
1878	NEO	OF6	BOSTON SPA CHILDREN'S CENTRE	Adult and children's social care	01	105.0	0.0	105.0	0.0	0.0	0.0	0.0	Area Committee funding allocations	Recommend approval
1879	000	000	NORTH EAST INNER AREA MANAGMENT	Area Wellbeing allocation	01	3.1	0.0	3.1	0.0	0.0	0.0	0.0	Area Committee funding allocations	Recommend approval
1879	NEI	OE2	GLEDFLOW RISE TRAFFIC MANAGEMENT MEASURES	Protecting our assets (Area Wellbeing allocation)	01	5.0	0.0	5.0	0.0	0.0	0.0	0.0	Area Committee funding allocations	Recommend approval
1881	000	000	EAST INNER AREA MANAGMENT	Area Wellbeing allocation	01	31.1	0.0	31.1	0.0	0.0	0.0	0.0	Area Committee schemes proceeding as per the usual approval procedures	Recommend approval
1881	000	000	EAST INNER AREA MANAGMENT		37	10.4	0.0	10.4	0.0	0.0	0.0	0.0		
1882	000	000	SOUTH OUTER AREA MANAGEMENT	Area Wellbeing allocation	01	139.6	0.0	139.6	0.0	0.0	0.0	0.0	Area Committee funding allocations	Recommend approval
1883	000	000	SOUTH INNER AREA MANAGEMENT	Area Wellbeing allocation	01	91.1	0.0	91.1	0.0	0.0	0.0	0.0	Area Committee schemes proceeding as per the usual approval procedures	Recommend approval
1883	000	000	SOUTH INNER AREA MANAGEMENT		37	17.6	0.0	17.6	0.0	0.0	0.0	0.0		
14236	WEE	OO3	RAYNEL SHOPPING IMPROVEMENTS	WBI	01	7.4	0.0	7.4	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
16196	000	000	FREE HOME INSULATION PROGRAMME	Environmental Impacts	01	650.0	0.0	0.0	650.0	0.0	0.0	0.0	Reduce carbon footprint, reduce fuel bills for households	Recommend approval
16196	000	000	FREE HOME INSULATION PROGRAMME		52	650.0	0.0	0.0	650.0	0.0	0.0	0.0		
98040	000	000	DISABLED FACILITIES GRANTS	Adult and children's social care	01	4500.0	0.0	4500.0	0.0	0.0	0.0	0.0	2010/11 Leeds element of overall £7m funding; significant element already committed.	Recommend approval
98040	000	000	DISABLED FACILITIES GRANTS	Adult and children's social care	22	2500.0	0.0	2500.0	0.0	0.0	0.0	0.0	Government grant towards overall scheme costs. Only 2010/11 funding confirmed at present. Forward years programmes included in the amber scheme list.	
14809	000	000	LEEDSWATCH CCTV IMPROVEMENTS	Protecting our assets	37	800.0	0.0	800.0	0.0	0.0	0.0	0.0	The scheme is seeking the replacement of the existing obsolete technology with latest standard digital technology. The scheme will be a partnership with Metro, and delivery plans and operational agreements between the parties are well advanced.	Recommend approval



Scheme	Subscheme1	Subscheme2	Title	Review Process criteria applicable to the scheme	Res Code	Total Sch Cost	Actuals to 31.03.2010	2010/11	2011/12	2012/13	2013/14	2014/on	Comments	Recommendation
						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
12594	000	000	BIN REPLACEMENT PROGRAMME	Environmental impacts	37	2176.9	0.0	0.0	435.9	435.9	1305.1	0.0	Funding for the bin replacement programme.	Recommend approval
12594	RIP	000	RECYCLING IMPROVEMENT PLAN - SORT	Environmental impacts	37	459.0	0.0	459.0	0.0	0.0	0.0	0.0	Funding required to complete the SORT programme rollout. The recycling strategy including this element was approved by Exec Board, December 2009. The SORT proposals require further specific financial approval.	Recommend approval
99949	MNR	NRM	NOISE REDUCTION MEASURES	Protecting our assets	02	39.9	0.0	39.9	0.0	0.0	0.0	0.0	Funding required to install a noise reduction barrier at Milner Rd, Yeadon, Household Waste Site as agreed with local residents	Recommend approval
<b>Environment &amp; Neighbourhoods Total</b>						<b>15974.5</b>	<b>470.8</b>	<b>10561.2</b>	<b>2423.0</b>	<b>1128.0</b>	<b>1391.5</b>	<b>0.0</b>		
<b>Central &amp; Corporate Functions</b>														
15965	000	000	SCS SOCIAL CARE SYSTEM	Invest to save, avoidance of future costs	01	1350.0	0.0	0.0	800.0	550.0	0.0	0.0	Represents the initial funding approved by Exec Board June 2010, to cover changes to the existing system and preparatory work on the replacement proposals.	Recommend approval
14165	000	000	ESCR ACTUATE UPDATE	Invest to save, avoidance of future costs	01	99.8	24.0	75.8	0.0	0.0	0.0	0.0	IT Project Development works	Recommend approval
14288	EQP	000	SERVICE REQUEST MANAGEMENT - EQUIPMENT	Invest to save, avoidance of future costs	01	88.2	63.2	25.0	0.0	0.0	0.0	0.0	IT Project Development works - funding largely committed	Recommend approval
15615	DEV	000	MEMBERS CASE MANAGEMENT	Invest to save, avoidance of future costs	01	85.6	64.8	20.8	0.0	0.0	0.0	0.0	IT Project Development works - funding largely committed	Recommend approval
15698	000	000	ICE TECHNICAL DEVELOPMENT TRAINING	Invest to save, avoidance of future costs	01	100.0	0.0	100.0	0.0	0.0	0.0	0.0	IT Project Development works	Recommend approval
15699	DEV	000	PAYMENT CARD INDUSTRY STANDARDS	Invest to save, avoidance of future costs	01	198.3	78.7	119.6	0.0	0.0	0.0	0.0	IT Project Development works - essential changes to comply with national electronic payment requirements	Recommend approval
15719	DEV	000	E-SKILLS	Invest to save, avoidance of future costs	01	40.0	22.1	17.9	0.0	0.0	0.0	0.0	IT Project Development works	Recommend approval
15719	EQP	000	E-SKILLS	Invest to save, avoidance of future costs	01	90.0	6.1	83.9	0.0	0.0	0.0	0.0	IT Project Development works	Recommend approval
15728	000	000	FMS DEVELOPMENT - REVENUE PROJ + SAP	Invest to save, avoidance of future costs	01	60.0	22.3	37.7	0.0	0.0	0.0	0.0	IT Project Development works - covers the final element of the scheme.	Recommend approval
14236	MON	OO7	BERYL BURTON GARDENS	WBI	01	1.0	0.0	1.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	MOS	OO6	BERYL BURTON GARDENS	WBI	01	0.7	0.0	0.7	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval

Scheme	Subscheme1	Subscheme2	Title	Review Process criteria applicable to the scheme	Res Code	Total Sch Cost	Actuals to 31.03.2010	2010/11	2011/12	2012/13	2013/14	2014/on	Comments	Recommendation
						£000,	£000,	£000,	£000,	£000,	£000,	£000,		
14236	WTH	OO2	BOSTON SPA PUBLIC CONVENIENCES	WBI	01	4.0	0.0	4.0	0.0	0.0	0.0	0.0	Ward Based Initiative scheme	Recommend approval
14236	WTH	OO2	BOSTON SPA PUBLIC CONVENIENCES	WBI	14	2.0	0.0	2.0	0.0	0.0	0.0	0.0		
14268	000	000	CORPORATE PROPERTY MANAGEMENT (AMP)	Protecting our assets	01	7659.3	0.0	1659.3	2000.0	2000.0	2000.0	0.0	Annual funding allocation provided for the maintenance of Council buildings (excludes schools and HRA properties)	Recommend approval
14268	CAL	000	CALVERLEY MECHANICS COMMUNITY CENTRE	Protecting our assets	01	40.0	0.0	40.0	0.0	0.0	0.0	0.0	Property Management/Mtce works	Recommend approval
14268	GOT	000	GOTTS PARK MANSION ROOF	Protecting our assets	01	15.0	0.0	15.0	0.0	0.0	0.0	0.0	Property Management/Mtce works	Recommend approval
14268	REG	000	1 REGINALD TERRACE - BACKLOG MAINTENANCE	Protecting our assets	01	20.0	0.0	20.0	0.0	0.0	0.0	0.0	Property Management/Mtce works	Recommend approval
14268	SPT	PDS	PUDSEY SPORTS CENTRE	Protecting our assets	01	10.0	0.0	10.0	0.0	0.0	0.0	0.0	Property Management/Mtce works	Recommend approval
14988	000	000	LEEDS INTERNATIONAL POOL DEMOLITION	Invest to save	01	139.0	0.0	139.0	0.0	0.0	0.0	0.0	Property Management/Mtce works	Recommend approval
15620	SPA	000	BOSTON SPA YOUTH CENTRE	Protecting our assets	01	38.2	0.0	38.2	0.0	0.0	0.0	0.0	Property Management/Mtce works	Recommend approval
316	000	000	ST GEORGE HOUSE - PLATFORM LIFT	Protecting our assets	01	15.0	0.0	15.0	0.0	0.0	0.0	0.0	DDA compliance works	Recommend approval
13958	FAR	000	FARNLEY HALL DEPOT - ASSET MANAGEMENT PLAN (AMP) 0708	Protecting our assets	01	45.0	0.0	45.0	0.0	0.0	0.0	0.0	Health & Safety related electrical work	Recommend approval
13958	KIR	000	KIRKSTALL ABBEY - ASSET MANAGEMENT PLAN (AMP) 0708	Protecting our assets	01	25.0	0.0	25.0	0.0	0.0	0.0	0.0	Health & Safety related stonework improvements	Recommend approval
14268	CLB	000	REPLACE BOILERS CENTRAL LIBRARY	Protecting our assets	01	150.0	0.0	150.0	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14268	EAS	000	EAST LEEDS AIR HANDLING UNIT	Protecting our assets	01	50.0	0.0	50.0	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14268	EWO	000	CONTINUATION OF ELECTRICAL REMEDIAL WORKS	Protecting our assets	01	200.0	0.0	200.0	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14268	HCH	000	HEALY CROFT HOSTEL NEW PUMPS	Protecting our assets	01	10.8	0.0	10.8	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
14197	000	000	FIRE RISK IN SOCIAL SERVICES BUILDINGS	Protecting our assets	01	1763.9	0.0	1763.9	0.0	0.0	0.0	0.0	Health & safety related work	Recommend approval
<b>Central &amp; Corporate Functions Total</b>						<b>12300.8</b>	<b>281.2</b>	<b>4669.6</b>	<b>2800.0</b>	<b>2550.0</b>	<b>2000.0</b>	<b>0.0</b>		
<b>Grand Total</b>						<b>135763.2</b>	<b>21845.7</b>	<b>51951.0</b>	<b>38496.5</b>	<b>14961.0</b>	<b>8509.0</b>	<b>0.0</b>		